

Block Grant Appropriations Bill Senate File 2286

FINAL ACTION

April 10, 2008

An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2286 BLOCK GRANT APPROPRIATIONS BILL

FUNDING SUMMARY

FFY 2009 BLOCK GRANTS

- Senate File 2286 authorizes the receipt and expenditure of federal funds totaling \$4.6 billion for FFY 2008. This is an increase of \$90.8 million compared to FFY 2008.

- Provides the mechanism for the State to receive \$154.1 million in federal Block Grants including:

- Substance Abuse: \$13.5 million (Page 1, Line 2)
- Community Mental Health Services: \$3.6 million (Page 2, Line 1)
- Maternal and Child Health Services: \$6.6 million (Page 3, Line 16)
- Preventive Health and Health Services: \$1.1 million (Page 4, Line 30)
- Stop Violence Against Women: \$1.3 million (Page 5, Line 29)
- Residential Substance Abuse Treatment for State Prisoners: \$75,000. (Page 6, Line 15)
- Edward Bryne Memorial (Law Enforcement Drug Policy): \$880,000. (Page 6, Line 32)
- Community Services: \$7.0 million. (Page 7, Line 19)
- Community Development: \$25.6 million. (Page 8, Line 22)
- Low Income Energy Assistance: \$36.3 million. (Page 9, Line 18)
- Social Services: \$16.8 million. (Page 10, Line 23)
- Child Care and Development: \$41.2 million. (Page 13, Line 6)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 24 and Page 14, Line 19)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. (Page 15, Line 2)

FFY 2009 CATEGORICAL GRANTS

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2009 is \$4.4 billion. These include:
- Department of Agriculture and Land Stewardship: \$8.2 million. (Page 15, Line 24)
- Department for the Blind: \$7.9 million. (Page 16, Line 5)
- Iowa State Civil Rights Commission: \$864,000. (Page 16, Line 12)
- College Student Aid Commission: \$30.6 million. (Page 16, Line 20)
- Department of Commerce: \$672,000. (Page 16, Line 28)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2286
BLOCK GRANT APPROPRIATIONS BILL**

**FFY 2009 CATEGORICAL GRANTS
(CONTINUED)**

- Department of Corrections: \$865,000. (Page 16, Line 35)
- Department of Cultural Affairs: \$1.2 million. (Page 17, Line 7)
- Department of Economic Development: \$15.5 million. (Page 17, Line 15)
- Department of Education: \$443.2 million. (Page 17, Line 23)
- Department of Elder Affairs: \$17.2 million. (Page 17, Line 30)
- Governor's Office of Drug Control Policy: \$3.8 million. (Page 18, Line 34)
- Department of Human Rights: \$17.2 million. (Page 19, Line 7)
- Department of Human Services: \$2.5 billion. (Page 19, Line 15)
- Department of Inspections and Appeals: \$4.0 million. (Page 19, Line 23)
- Judicial Branch: \$2.1 million. (Page 19, Line 31)
- Department of Justice: \$7.4 million. (Page 20, Line 3)
- Department of Natural Resources: \$38.0 million. (Page 20, Line 25)
- Department of Public Defense: \$85.9 million. (Page 21, Line 5)
- Department of Public Health: \$85.8 million. (Page 21, Line 21)
- Department of Public Safety: \$7.3 million. (Page 21, Line 29)
- State Board of Regents: \$399.7 million. (Page 22, Line 2)
- Office of the State Treasurer: \$350,000. (Page 23, Line 12)
- Department of Transportation: \$259.3 million. (Page 23, Line 20)
- Department of Veteran Affairs: \$55.9 million. (Page 23, Line 28)
- Department of Workforce Development: \$447.3 million. (Page 24, Line 1)
- This Bill is effective July 1, 2008.
- This Bill was approved by the General Assembly on April 10, 2008.

**EFFECTIVE DATE
ENACTMENT DATE**

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the department of public health for the federal fiscal
1 4 year beginning October 1, 2008, and ending September 30, 2009,
1 5 the following amount:
1 6 \$ 13,474,900

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is a decrease of \$112,920 compared to the estimated
FFY 2008 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C., ch.
1 10 6A, subc. XVII, part B, subpart ii, which provides for the
1 11 substance abuse prevention and treatment block grant. The
1 12 department shall expend the funds appropriated in this
1 13 subsection as provided in the federal law making the funds
1 14 available and in conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedures defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$673,745 is a decrease of
\$5,646 compared to the estimated FFY 2008 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2007, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2008 allocation
for treatment services for pregnant women and women with
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2008 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the
estimated FFY 2008 allocation.

1 24 2. At least 20 percent of the funds remaining from the
 1 25 appropriation made in subsection 1 shall be allocated for
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: Requires a minimum allocation of \$2,277,126 for prevention programs. This is a decrease of \$27,455 compared to the estimated FFY 2008 allocation.

1 27 3. In implementing the federal substance abuse prevention
 1 28 and treatment block grant under 42 U.S.C., ch. 6A, subc. XVII,
 1 29 and any other applicable provisions of the federal Public
 1 30 Health Service Act under 42 U.S.C., ch. 6A, the department
 1 31 shall apply the provisions of Pub. L. No. 106=310, 3305, as
 1 32 codified in 42 U.S.C. 300x=65, relating to services under
 1 33 such federal law being provided by religious and other
 1 34 nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to the department of human services for the
 2 3 federal fiscal year beginning October 1, 2008, and ending
 2 4 September 30, 2009, the following amount:
 2 5 \$ 3,631,173

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$142,576 compared to the estimated FFY 2008 appropriation.

2 6 b. Funds appropriated in this subsection are the
 2 7 anticipated funds to be received from the federal government
 2 8 for the designated federal fiscal year under 42 U.S.C., ch.
 2 9 6A, subc. XVII, part B, subpart i, which provides for the
 2 10 community mental health services block grant. The department
 2 11 shall expend the funds appropriated in this subsection as
 2 12 provided in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent

Requires a minimum allocation of 95.00% of the Community Mental

2 15 of the amount of the block grant to eligible community mental
 2 16 health services providers for carrying out the plan submitted
 2 17 to and approved by the federal substance abuse and mental
 2 18 health services administration for the fiscal year involved.

Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,449,614 is a decrease of \$135,448 compared to the estimated FFY 2008 allocation.

2 19 d. Of the amount allocated to eligible services providers
 2 20 under paragraph "c", 70 percent shall be distributed to the
 2 21 state's accredited community mental health centers established
 2 22 or designated by counties in accordance with law or
 2 23 administrative rule. If a county has not established or
 2 24 designated a community mental health center and has received a
 2 25 waiver from the mental health, mental retardation,
 2 26 developmental disabilities, and brain injury commission, the
 2 27 mental health services provider designated by that county is
 2 28 eligible to receive funding distributed pursuant to this
 2 29 paragraph in lieu of a community mental health center. The
 2 30 funding distributed shall be used by recipients of the funding
 2 31 for the purpose of developing and providing evidence-based
 2 32 practices and emergency services to adults with a serious
 2 33 mental illness and children with a serious emotional
 2 34 disturbance. The distribution amounts shall be announced at
 2 35 the beginning of the federal fiscal year and distributed on a
 3 1 quarterly basis according to the formulas used in previous
 3 2 fiscal years. Recipients shall submit quarterly reports
 3 3 containing data consistent with the performance measures
 3 4 approved by the federal substance abuse and mental health
 3 5 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,414,730 is a decrease of \$94,813 compared to the estimated FFY 2008 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 6 2. An amount not exceeding 5 percent of the funds
 3 7 appropriated in subsection 1 shall be used by the department
 3 8 of human services for administrative expenses. From the funds
 3 9 set aside by this subsection for administrative expenses, the
 3 10 department shall pay to the auditor of state an amount
 3 11 sufficient to pay the cost of auditing the use and

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$181,559 is a decrease of \$7,128 compared to the estimated FFY 2008 allocation.

3 12 administration of the state's portion of the funds
3 13 appropriated in subsection 1. The auditor of state shall bill
3 14 the department for the costs of the audits.

3 15 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 16 1. There is appropriated from the fund created by section
3 17 8.41 to the department of public health for the federal fiscal
3 18 year beginning October 1, 2008, and ending September 30, 2009,
3 19 the following amount:
3 20 \$ 6,579,555

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$123,429 compared to the estimated FFY 2008 appropriation.

3 21 a. The funds appropriated in this subsection are the funds
3 22 anticipated to be received from the federal government for the
3 23 designated federal fiscal year under 42 U.S.C., ch. 7, subc.
3 24 V, which provides for the maternal and child health services
3 25 block grant. The department shall expend the funds
3 26 appropriated in this subsection as provided in the federal law
3 27 making the funds available and in conformance with chapter
3 28 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 29 b. Funds appropriated in this subsection shall not be used
3 30 by the university of Iowa hospitals and clinics for indirect
3 31 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 32 2. An amount not exceeding 10 percent of the funds
3 33 appropriated in subsection 1 shall be used by the department
3 34 of public health for administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$657,956 is a decrease of \$12,342 compared to the estimated FFY 2008 allocation.

3 35 3. The departments of public health, human services, and
4 1 education and the university of Iowa's mobile and regional

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics

4 2 child health specialty clinics shall continue to pursue to the
 4 3 maximum extent feasible the coordination and integration of
 4 4 services to women and children.

to continue integration and coordination of services to women and children.

4 5 4. a. Sixty=three percent of the remaining funds
 4 6 appropriated in subsection 1 shall be allocated to supplement
 4 7 appropriations for maternal and child health programs within
 4 8 the department of public health. Of these funds, \$300,291
 4 9 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,730,607 is a decrease of \$69,985 compared to the estimated FFY 2008 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2008 allocation for the Statewide Perinatal Care Program.

4 10 b. Thirty=seven percent of the remaining funds
 4 11 appropriated in subsection 1 shall be allocated to the
 4 12 university of Iowa hospitals and clinics under the control of
 4 13 the state board of regents for mobile and regional child
 4 14 health specialty clinics. The university of Iowa hospitals
 4 15 and clinics shall not receive an allocation for indirect costs
 4 16 from the funds for this program. Priority shall be given to
 4 17 establishment and maintenance of a statewide system of mobile
 4 18 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,190,992 is a decrease of \$41,102 compared to the estimated FFY 2008 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 19 5. The department of public health shall administer the
 4 20 statewide maternal and child health program and the disabled
 4 21 children's program by conducting mobile and regional child
 4 22 health specialty clinics and conducting other activities to
 4 23 improve the health of low=income women and children and to
 4 24 promote the welfare of children with actual or potential
 4 25 handicapping conditions and chronic illnesses in accordance
 4 26 with the requirements of Title V of the federal Social
 4 27 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 28 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 29 APPROPRIATIONS.

4 30 1. There is appropriated from the fund created by section
4 31 8.41 to the department of public health for the federal fiscal
4 32 year beginning October 1, 2008, and ending September 30, 2009,
4 33 the following amount:
4 34 \$ 1,084,524

Federal Preventive Health and Health Services Block Grant
appropriation to the Department of Public Health.

DETAIL: This is no change compared to the estimated FFY 2008
appropriation.

4 35 Funds appropriated in this subsection are the funds
5 1 anticipated to be received from the federal government for the
5 2 designated federal fiscal year under 42 U.S.C., ch. 6A, subc.
5 3 XVII, part A, which provides for the preventive health and
5 4 health services block grant. The department shall expend the
5 5 funds appropriated in this subsection as provided in the
5 6 federal law making the funds available and in conformance with
5 7 chapter 17A.

Requires the Department of Public Health (DPH) to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

5 8 2. Of the funds appropriated in subsection 1, an amount
5 9 not more than 10 percent shall be used by the department for
5 10 administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child
Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$108,452 is no change
compared to the estimated FFY 2008 allocation.

5 11 3. Of the funds appropriated in subsection 1, the specific
5 12 amount of funds stipulated by the notice of the block grant
5 13 award shall be allocated for services to victims of sex
5 14 offenses and for rape prevention education.

Requires that funds designated by the federal government be
allocated for services to victims of sex offenses and for rape
prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared
to the estimated FFY 2008 allocation.

5 15 4. After deducting the funds allocated in subsections 2
5 16 and 3, the remaining funds appropriated in subsection 1 may be
5 17 used by the department for healthy people 2010/healthy Iowans

Requires an allocation of the remaining Preventive Health and Health
Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program

5 18 2010 program objectives, preventive health advisory committee,
 5 19 and risk reduction services, including nutrition programs,
 5 20 health incentive programs, chronic disease services, emergency
 5 21 medical services, monitoring of the fluoridation program and
 5 22 start-up fluoridation grants, and acquired immune deficiency
 5 23 syndrome services. The moneys specified in this subsection
 5 24 shall not be used by the university of Iowa hospitals and
 5 25 clinics or by the state hygienic laboratory for the funding of
 5 26 indirect costs.

- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Programs and Grants
 - Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 27 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 5 28 APPROPRIATION.

5 29 1. There is appropriated from the fund created by section
 5 30 8.41 to the department of justice for the federal fiscal year
 5 31 beginning October 1, 2008, and ending September 30, 2009, the
 5 32 following amount:
 5 33 \$ 1,312,647

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is a decrease of \$87,079 compared to the estimated FFY 2008 appropriation.

5 34 Funds appropriated in this subsection are the anticipated
 5 35 funds to be received from the federal government for the
 6 1 designated fiscal year under 42 U.S.C., ch. 46, 3796gg=1,
 6 2 which provides for grants to combat violent crimes against
 6 3 women. The department of justice shall expend the funds
 6 4 appropriated in this subsection as provided in the federal law
 6 5 making the funds available and in conformance with chapter
 6 6 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 7 2. An amount not exceeding 10 percent of the funds
 6 8 appropriated in subsection 1 shall be used by the department

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

6 9 of justice for administrative expenses. From the funds set
 6 10 aside by this subsection for administrative expenses, the
 6 11 department shall pay to the auditor of state an amount
 6 12 sufficient to pay the cost of auditing the use and
 6 13 administration of the state's portion of the funds
 6 14 appropriated in subsection 1.

DETAIL: The maximum allocation of \$131,265 is a decrease of \$8,708 compared to the estimated FFY 2008 allocation.

6 15 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 16 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 17 the fund created by section 8.41 to the office of the governor
 6 18 for the drug policy coordinator for the federal fiscal year
 6 19 beginning October 1, 2008, and ending September 30, 2009, the
 6 20 following amount:
 6 21 \$ 74,993

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$1 compared to the estimated FFY 2008 appropriation.

6 22 Funds appropriated in this section are the funds
 6 23 anticipated to be received from the federal government for the
 6 24 designated fiscal year under 42 U.S.C., ch. 46, subc. XII=G,
 6 25 which provides grants for substance abuse treatment programs
 6 26 in state and local correctional facilities. The drug policy
 6 27 coordinator shall expend the funds appropriated in this
 6 28 section as provided in federal law making the funds available
 6 29 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 30 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
 6 31 APPROPRIATION.

6 32 1. There is appropriated from the fund created by section
 6 33 8.41 to the office of the governor for the drug policy
 6 34 coordinator for the federal fiscal year beginning October 1,
 6 35 2008, and ending September 30, 2009, the following amount:
 7 1 \$ 880,209

Federal Local Law Enforcement Block Grant appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$1,722,589 compared to the estimated FFY 2008 appropriation.

7 2 Funds appropriated in this subsection are the anticipated

Requires the Drug Policy Coordinator to expend the funds

7 3 funds to be received from the federal government for the
 7 4 designated fiscal year under 42 U.S.C., ch. 46, subc. V, which
 7 5 provides for the Edward Byrne memorial justice assistance
 7 6 grant program. The drug policy coordinator shall expend the
 7 7 funds appropriated in this subsection as provided in the
 7 8 federal law making the funds available and in conformance with
 7 9 chapter 17A.

appropriated according to federal law and in conformance with
 administrative procedures as defined in Chapter 17A, Code of Iowa.

7 10 2. An amount not exceeding 10 percent of the funds
 7 11 appropriated in subsection 1 shall be used by the drug policy
 7 12 coordinator for administrative expenses. From the funds set
 7 13 aside by this subsection for administrative expenses, the drug
 7 14 policy coordinator shall pay to the auditor of state an amount
 7 15 sufficient to pay the cost of auditing the use and
 7 16 administration of the state's portion of the funds
 7 17 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law
 Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$88,021 is a decrease of
 \$172,259 compared to the estimated FFY 2008 allocation.

7 18 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 19 1. a. There is appropriated from the fund created by
 7 20 section 8.41 to the division of community action agencies of
 7 21 the department of human rights for the federal fiscal year
 7 22 beginning October 1, 2008, and ending September 30, 2009, the
 7 23 following amount:
 7 24 \$ 7,040,675

Federal Community Services Block Grant appropriation to the Division
 of Community Action Agencies within the Department of Human
 Rights.

DETAIL: This is an increase of \$16,923 compared to the estimated
 FFY 2008 appropriation.

7 25 Funds appropriated in this subsection are the funds
 7 26 anticipated to be received from the federal government for the
 7 27 designated federal fiscal year under 42 U.S.C., ch. 106, which
 7 28 provides for the community services block grant. The division
 7 29 of community action agencies of the department of human rights
 7 30 shall expend the funds appropriated in this subsection as
 7 31 provided in the federal law making the funds available and in
 7 32 conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedures as defined in Chapter 17A, Code of Iowa.

7 33 b. The administrator of the division of community action
 7 34 agencies of the department of human rights shall allocate not
 7 35 less than 96 percent of the amount of the block grant to
 8 1 eligible community action agencies for programs benefiting
 8 2 low-income persons. Each eligible agency shall receive a
 8 3 minimum allocation of not less than \$100,000. The minimum
 8 4 allocation shall be achieved by redistributing increased funds
 8 5 from agencies experiencing a greater share of available funds.
 8 6 The funds shall be distributed on the basis of the poverty=
 8 7 level population in the area represented by the community
 8 8 action areas compared to the size of the poverty=level
 8 9 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,759,048 is an increase of \$16,246 compared to the estimated FFY 2008 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds are to be distributed.

8 10 2. An amount not exceeding 4 percent of the funds
 8 11 appropriated in subsection 1 shall be used by the division of
 8 12 community action agencies of the department of human rights
 8 13 for administrative expenses. From the funds set aside by this
 8 14 subsection for administrative expenses, the division of
 8 15 community action agencies of the department of human rights
 8 16 shall pay to the auditor of state an amount sufficient to pay
 8 17 the cost of auditing the use and administration of the state's
 8 18 portion of the funds appropriated in subsection 1. The
 8 19 auditor of state shall bill the division of community action
 8 20 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$281,627 is an increase of \$677 compared to the estimated FFY 2008 allocation.

8 21 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 22 1. There is appropriated from the fund created by section
 8 23 8.41 to the department of economic development for the federal
 8 24 fiscal year beginning October 1, 2008, and ending September
 8 25 30, 2009, the following amount:
 8 26 \$ 25,642,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$6,228,000 compared to the estimated FFY 2008 appropriation.

8 27 Funds appropriated in this subsection are the funds

Requires the Department of Economic Development to expend the

8 28 anticipated to be received from the federal government for the
 8 29 designated federal fiscal year under 42 U.S.C., ch. 69, which
 8 30 provides for community development block grants. The
 8 31 department of economic development shall expend the funds
 8 32 appropriated in this subsection as provided in the federal law
 8 33 making the funds available and in conformance with chapter
 8 34 17A.

funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 35 2. An amount not exceeding \$1,125,680 for the federal
 9 1 fiscal year beginning October 1, 2008, shall be used by the
 9 2 department of economic development for administrative expenses
 9 3 for the community development block grant. The total amount
 9 4 used for administrative expenses includes \$612,840 for the
 9 5 federal fiscal year beginning October 1, 2008, of funds
 9 6 appropriated in subsection 1 and a matching contribution from
 9 7 the state equal to \$512,840 from the appropriation of state
 9 8 funds for the community development block grant and state
 9 9 appropriations for related activities of the department of
 9 10 economic development. From the funds set aside for
 9 11 administrative expenses by this subsection, the department of
 9 12 economic development shall pay to the auditor of state an
 9 13 amount sufficient to pay the cost of auditing the use and
 9 14 administration of the state's portion of the funds
 9 15 appropriated in subsection 1. The auditor of state shall bill
 9 16 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$612,840 of the funds appropriated in Subsection 1 and a \$512,840 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$612,840 is a decrease of \$17,160 compared to the estimated FFY 2008 allocation. The requirement of the matching contribution from the State of \$512,840 is a decrease of \$117,160 from the requirement for FFY 2008.

9 17 Sec. 10. LOW=INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 18 1. There is appropriated from the fund created by section
 9 19 8.41 to the division of community action agencies of the
 9 20 department of human rights for the federal fiscal year
 9 21 beginning October 1, 2008, and ending September 30, 2009, the
 9 22 following amount:
 9 23 \$ 36,343,186

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant Appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is a decrease of \$10,672,182 compared to the estimated FFY 2008 appropriation. Supplemental FFY 2008 funding is included in the FFY 2008 estimate.

9 24 The funds appropriated in this subsection are the funds
9 25 anticipated to be received from the federal government for the
9 26 designated federal fiscal year under 42 U.S.C., ch. 94, subc.
9 27 II, which provides for the low-income home energy assistance
9 28 block grants. The division of community action agencies of
9 29 the department of human rights shall expend the funds
9 30 appropriated in this subsection as provided in the federal law
9 31 making the funds available and in conformance with chapter
9 32 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 33 2. Up to 15 percent of the amount appropriated in this
9 34 section that is actually received shall be used for
9 35 residential weatherization or other related home repairs for
10 1 low-income households. Of this allocation amount, not more
10 2 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$5,451,478 is a decrease of \$1,600,827 compared to the estimated FFY 2008 allocation. The maximum allocation is to be distributed as follows:

- \$4,906,330 for weatherization or home repairs. This is a decrease of \$1,440,744 compared to the estimated FFY 2008 allocation.
- \$545,148 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is a decrease of \$160,083 compared to the estimated FFY 2008 allocation.

10 3 3. After subtracting the allocation in subsection 2, up to
10 4 10 percent of the remainder is allocated for administrative
10 5 expenses of the low-income home energy assistance program of
10 6 which \$377,000 is allocated for administrative expenses of the
10 7 division. The costs of auditing the use and administration of
10 8 the portion of the appropriation in this section that is
10 9 retained by the state shall be paid from the amount allocated
10 10 in this subsection to the division. The auditor of state
10 11 shall bill the division for the audit costs.

Allows for a maximum allocation of \$3,089,171 to be used for administrative costs of the Low-income Home Energy Assistance Program. This is a decrease of \$907,135 compared to the FFY 2008 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2008 allocation. Requires the State Auditor to bill for audit costs.

10 12 4. The remainder of the appropriation in this section
 10 13 following the allocations made in subsections 2 and 3, shall
 10 14 be used to help eligible households as defined in 42 U.S.C.,
 10 15 ch. 94, subc. II, to meet home energy costs.

Requires at least \$27,802,537 be used for home energy costs.

DETAIL: This is a decrease of \$8,164,220 compared to the estimated FFY 2008 allocation.

10 16 5. Not more than 10 percent of the amount appropriated in
 10 17 this section that is actually received may be carried forward
 10 18 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$3,634,319) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2009. This is a decrease of \$1,067,218 compared to the FFY 2008 carryover amount.

10 19 6. Expenditures for assessment and resolution of energy
 10 20 problems shall be limited to 5 percent of the amount
 10 21 appropriated in this section that is actually received.

Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: This maximum of \$1,817,159 is a decrease of \$553,609 compared to the estimated FFY 2008 allocation.

10 22 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 23 1. There is appropriated from the fund created by section
 10 24 8.41 to the department of human services for the federal
 10 25 fiscal year beginning October 1, 2008, and ending September
 10 26 30, 2009, the following amount:
 10 27 \$ 16,832,721

Federal Social Services Block Grant appropriation to the Department of Human Services.

DETAIL: This is a decrease of \$441,449 compared to the estimated FFY 2008 appropriation. The decrease relates to the annual adjustment to Iowa's allocation of federal funding. In addition, for FFY 2008, a portion of the Temporary Assistance for Needy Families (TANF) was reported under the Social Services Block Grant. For FFY 2009, this is reported separately as TANF funding.

10 28 Funds appropriated in this subsection are the funds
 10 29 anticipated to be received from the federal government for the
 10 30 designated federal fiscal year under 42 U.S.C., ch. 7, subc.
 10 31 XX, which provides for the social services block grant. The
 10 32 department of human services shall expend the funds
 10 33 appropriated in this subsection as provided in the federal law

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

10 34 making the funds available and in conformance with chapter
10 35 17A.

11 1 2. Not more than \$1,074,798 of the funds appropriated in
11 2 subsection 1 shall be used by the department of human services
11 3 for general administration. From the funds set aside in this
11 4 subsection for general administration, the department of human
11 5 services shall pay to the auditor of state an amount
11 6 sufficient to pay the cost of auditing the use and
11 7 administration of the state's portion of the funds
11 8 appropriated in subsection 1.

Requires a maximum allocation of \$1,074,798 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is no change compared to the estimated FFY 2008 allocation.

11 9 3. In addition to the allocation for general
11 10 administration in subsection 2, the remaining funds
11 11 appropriated in subsection 1 shall be allocated in the
11 12 following amounts to supplement appropriations for the federal
11 13 fiscal year beginning October 1, 2008, for the following
11 14 programs within the department of human services:

11 15 a. Field operations:
11 16 \$ 6,428,488

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is no change compared to the estimated FFY 2008 allocation.

11 17 b. Child and family services:
11 18 \$ 963,200

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is an increase of \$1,677 compared to the estimated FFY 2008 allocation.

11 19 c. Local administrative costs and other local services:
11 20 \$ 681,759

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: The allocation is no change compared to the estimated FFY

2008 allocation.

11 21 d. Volunteers:
11 22 \$ 74,640

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: The allocation is an increase of \$130 compared to the estimated FFY 2008 allocation.

11 23 e. MH/MR/DD/BI community services (local purchase):
11 24 \$ 7,609,836

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: The allocation is an increase of \$13,505 compared to the estimated FFY 2008 allocation.

11 25 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
11 26 of human services during each state fiscal year shall develop
11 27 a plan for the use of federal social services block grant
11 28 funds for the subsequent state fiscal year.
11 29 The proposed plan shall include all programs and services
11 30 at the state level which the department proposes to fund with
11 31 federal social services block grant funds, and shall identify
11 32 state and other funds which the department proposes to use to
11 33 fund the state programs and services.
11 34 The proposed plan shall also include all local programs and
11 35 services which are eligible to be funded with federal social
12 1 services block grant funds, the total amount of federal social
12 2 services block grant funds available for the local programs
12 3 and services, and the manner of distribution of the federal
12 4 social services block grant funds to the counties. The
12 5 proposed plan shall identify state and local funds which will
12 6 be used to fund the local programs and services.
12 7 The proposed plan shall be submitted with the department's
12 8 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget request to the Governor and the General Assembly.

12 9 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 10 HOMELESSNESS.

12 11 1. Upon receipt of the minimum formula grant from the
12 12 federal alcohol, drug abuse, and mental health administration
12 13 to provide mental health services for the homeless, for the
12 14 federal fiscal year beginning October 1, 2008, and ending
12 15 September 30, 2009, the department of human services shall
12 16 assure that a project which receives funds under the formula
12 17 grant from either the federal or local match share of 25
12 18 percent in order to provide outreach services to persons who
12 19 have chronic mental illness and are homeless or who are
12 20 subject to a significant probability of becoming homeless
12 21 shall do all of the following:
12 22 a. Provide community mental health services, diagnostic
12 23 services, crisis intervention services, and habilitation and
12 24 rehabilitation services.
12 25 b. Refer clients to medical facilities for necessary
12 26 hospital services, and to entities that provide primary health
12 27 services and substance abuse services.
12 28 c. Provide appropriate training to persons who provide
12 29 services to persons targeted by the grant.
12 30 d. Provide case management to homeless persons.
12 31 e. Provide supportive and supervisory services to certain
12 32 homeless persons living in residential settings which are not
12 33 otherwise supported.
12 34 2. Projects may expend funds for housing services
12 35 including minor renovation, expansion and repair of housing,
13 1 security deposits, planning of housing, technical assistance
13 2 in applying for housing, improving the coordination of housing
13 3 services, the costs associated with matching eligible homeless
13 4 individuals with appropriate housing, and one-time rental
13 5 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2008 program requirements and permissible expenditures.

13 6 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
13 7 is appropriated from the fund created by section 8.41 to the

Federal Child Care and Development Fund appropriation to the DHS.

13 8 department of human services for the federal fiscal year
 13 9 beginning October 1, 2008, and ending September 30, 2009, the
 13 10 following amount:
 13 11 \$ 41,212,320

DETAIL: This is a decrease of \$2,240,542 compared to the estimated FFY 2008 appropriation. The decrease relates to carryforward funding from FFY 2007 and FFY 2008 that will not be available for FFY 2009. In addition, the FFY 2009 funding includes a Federal Medical Assistance Percentage (FMAP) adjustment for child care of \$148,711.

13 12 Funds appropriated in this section are the funds
 13 13 anticipated to be received from the federal government under
 13 14 42 U.S.C., ch. 105, subc. II=B, which provides for the child
 13 15 care and development block grant. The department shall expend
 13 16 the funds appropriated in this section as provided in the
 13 17 federal law making the funds available and in conformance with
 13 18 chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

13 19 Moneys appropriated in this section that remain
 13 20 unencumbered or unobligated at the close of the fiscal year
 13 21 shall revert to be available for appropriation for purposes of
 13 22 the child care and development block grant in the succeeding
 13 23 fiscal year.

Permits remaining funds in the Child Care and Development Block Grant to carry forward into FFY 2010.

13 24 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 25 1. If the funds received from the federal government for
 13 26 the block grants specified in this Act are less than the
 13 27 amounts appropriated, the funds actually received shall be
 13 28 prorated by the governor for the various programs, other than
 13 29 for the services to victims of sex offenses and for rape
 13 30 prevention education under section 4, subsection 3, of this
 13 31 Act, for which each block grant is available according to the
 13 32 percentages that each program is to receive as specified in
 13 33 this Act. However, if the governor determines that the funds
 13 34 allocated by the percentages will not be sufficient to
 13 35 accomplish the purposes of a particular program, or if the
 14 1 appropriation is not allocated by percentage, the governor may

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2008 funding.

14 2 allocate the funds in a manner which will accomplish to the
14 3 greatest extent possible the purposes of the various programs
14 4 for which the block grants are available.

14 5 2. Before the governor implements the actions provided for
14 6 in subsection 1, the following procedures shall be taken:

14 7 a. The chairpersons and ranking members of the senate and
14 8 house standing committees on appropriations, the appropriate
14 9 chairpersons and ranking members of subcommittees of those
14 10 committees, and the director of the legislative services
14 11 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

14 12 b. The notice shall include the proposed allocations, and
14 13 information on the reasons why particular percentages or
14 14 amounts of funds are allocated to the individual programs, the
14 15 departments and programs affected, and other information
14 16 deemed useful. Chairpersons and ranking members notified
14 17 shall be allowed at least two weeks to review and comment on
14 18 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

14 19 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 20 1. If funds received from the federal government in the
14 21 form of block grants exceed the amounts appropriated in
14 22 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
14 23 shall be prorated to the appropriate programs according to the
14 24 percentages specified in those sections, except additional
14 25 funds shall not be prorated for administrative expenses.

Requires that additional funds received from specified Block Grants be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

14 26 2. If actual funds received from the federal government
 14 27 from block grants exceed the amount appropriated in section 10
 14 28 of this Act for the low-income home energy assistance program,
 14 29 not more than 15 percent of the excess may be allocated to the
 14 30 low-income residential weatherization program and not more
 14 31 than 5 percent of the excess may be used for administrative
 14 32 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

14 33 3. If funds received from the federal government from
 14 34 community services block grants exceed the amount appropriated
 14 35 in section 8 of this Act, 100 percent of the excess is
 15 1 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 2 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 3 FUNDS. If other federal grants, receipts, and funds and other
 15 4 nonstate grants, receipts, and funds become available or are
 15 5 awarded which are not available or awarded during the period
 15 6 in which the general assembly is in session, but which require
 15 7 expenditure by the applicable department or agency prior to
 15 8 March 15 of the fiscal year beginning July 1, 2008, and ending
 15 9 June 30, 2009, these grants, receipts, and funds are
 15 10 appropriated to the extent necessary, provided that the fiscal
 15 11 committee of the legislative council is notified within thirty
 15 12 days of receipt of the grants, receipts, or funds and the
 15 13 fiscal committee of the legislative council has an opportunity
 15 14 to comment on the expenditure of the grants, receipts, or
 15 15 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2009. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2008.

15 16 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal
 15 17 grants, receipts, and funds and other nonstate grants,
 15 18 receipts, and funds, available in whole or in part of the
 15 19 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 15 20 are appropriated to the department of administrative services
 15 21 for the purposes set forth in the grants, receipts, or

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

15 22 conditions accompanying the receipt of the funds, unless
15 23 otherwise provided by law.

15 24 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
15 25 Federal grants, receipts, and funds and other nonstate grants,
15 26 receipts, and funds, available in whole or in part for the
15 27 fiscal year beginning July 1, 2008, and ending June 30, 2009,
15 28 are appropriated to the department of agriculture and land
15 29 stewardship for the purposes set forth in the grants,
15 30 receipts, or conditions accompanying the receipt of the funds,
15 31 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$8,245,021. This is no change compared to the estimated FFY 2008 grants.

15 32 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
15 33 receipts, and funds and other nonstate grants, receipts, and
15 34 funds, available in whole or in part for the fiscal year
15 35 beginning July 1, 2008, and ending June 30, 2009, are
16 1 appropriated to the office of auditor of state for the
16 2 purposes set forth in the grants, receipts, or conditions
16 3 accompanying the receipt of the funds, unless otherwise
16 4 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 5 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
16 6 receipts, and funds and other nonstate grants, receipts, and
16 7 funds, available in whole or in part for the fiscal year
16 8 beginning July 1, 2008, and ending June 30, 2009, are
16 9 appropriated to the department for the blind for the purposes
16 10 set forth in the grants, receipts, or conditions accompanying
16 11 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$7,947,884. This is a decrease of \$120,565 compared to the estimated FFY 2008 grants to reflect the discontinuation of the Special Demonstration Program also known as Pathfinders.

16 12 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
16 13 grants, receipts, and funds and other nonstate grants,
16 14 receipts, and funds, available in whole or in part for the
16 15 fiscal year beginning July 1, 2008, and ending June 30, 2009,
16 16 are appropriated to the Iowa state civil rights commission for
16 17 the purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Iowa Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$864,000. This is a decrease of \$8,251 compared to the estimated FFY 2008 grants.

16 18 accompanying the receipt of the funds, unless otherwise
16 19 provided by law.

16 20 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
16 21 receipts, and funds and other nonstate grants, receipts, and
16 22 funds, available in whole or in part for the fiscal year
16 23 beginning July 1, 2008, and ending June 30, 2009, are
16 24 appropriated to the college student aid commission for the
16 25 purposes set forth in the grants, receipts, or conditions
16 26 accompanying the receipt of the funds, unless otherwise
16 27 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$30,574,964. This is an increase of \$3,177,193 compared to the FFY 2008 grants for increases in the Leveraging Educational Assistance Partnership (LEAP), Special Leveraging Assistance Partnership (SLEAP), and the Guaranteed Student Loan (GSL) Program.

16 28 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
16 29 receipts, and funds and other nonstate grants, receipts, and
16 30 funds, available in whole or in part for the fiscal year
16 31 beginning July 1, 2008, and ending June 30, 2009, are
16 32 appropriated to the department of commerce for the purposes
16 33 set forth in the grants, receipts, or conditions accompanying
16 34 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$671,678. This is a decrease of \$27,500 compared to the estimated FFY 2008 grants.

16 35 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
17 1 receipts, and funds and other nonstate grants, receipts, and
17 2 funds, available in whole or in part for the fiscal year
17 3 beginning July 1, 2008, and ending June 30, 2009, are
17 4 appropriated to the department of corrections for the purposes
17 5 set forth in the grants, receipts, or conditions accompanying
17 6 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$864,648. This is no change compared to the estimated FFY 2008 grants.

17 7 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
17 8 receipts, and funds and other nonstate grants, receipts, and
17 9 funds, available in whole or in part for the fiscal year
17 10 beginning July 1, 2008, and ending June 30, 2009, are
17 11 appropriated to the department of cultural affairs for the
17 12 purposes set forth in the grants, receipts, or conditions
17 13 accompanying the receipt of the funds, unless otherwise

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$1,183,646. This is no change compared to the estimated FFY 2008 grants.

17 14 provided by law.

17 15 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
17 16 grants, receipts, and funds and other nonstate grants,
17 17 receipts, and funds, available in whole or in part for the
17 18 fiscal year beginning July 1, 2008, and ending June 30, 2009,
17 19 are appropriated to the department of economic development for
17 20 the purposes set forth in the grants, receipts, or conditions
17 21 accompanying the receipt of the funds, unless otherwise
17 22 provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$15,480,767. This is an increase of \$710,000 compared to the estimated FFY 2008 grants.

17 23 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
17 24 receipts, and funds and other nonstate grants, receipts, and
17 25 funds, available in whole or in part for the fiscal year
17 26 beginning July 1, 2008, and ending June 30, 2009, are
17 27 appropriated to the department of education for the purposes
17 28 set forth in the grants, receipts, or conditions accompanying
17 29 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$443,212,400. This is an increase of \$921,283 compared to the estimated FFY 2008 grants. Significant changes include:

- A reduction of \$300,000 to the Idea Generation Supervision Enhance Grant.
- A reduction of \$400,382 for a one-time state data grant.
- An increase of \$503,816 for vocational rehabilitation.
- An increase of \$382,758 for Social Security administration.
- An increase of \$1,170,799 to the Disability Determination Services.
- A reduction of \$370,000 to the Public Telecommunications Facilities Program NTIA Grants.

17 30 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
17 31 receipts, and funds and other nonstate grants, receipts, and
17 32 funds, available in whole or in part for the fiscal year
17 33 beginning July 1, 2008, and ending June 30, 2009, are
17 34 appropriated to the department of elder affairs for the
17 35 purposes set forth in the grants, receipts, or conditions
18 1 accompanying the receipt of the funds, unless otherwise
18 2 provided by law.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$17,209,389. This is a decrease of \$718,163 compared to the estimated FFY 2008 grants. This includes:

- Reductions in the Substitute Decisionmaker funding.
- Discontinuance of the Alzheimers Demonstration Project Grant.

- Reductions in the Aging and Disability Resource Center funding.

18 3 Sec. 30. OFFICE OF ENERGY INDEPENDENCE. Federal grants,
18 4 receipts, and funds and other nonstate grants, receipts, and
18 5 funds, available in whole or in part for the fiscal year
18 6 beginning July 1, 2008, and ending June 30, 2009, are
18 7 appropriated to the office of energy independence for the
18 8 purposes set forth in the grants, receipts, or conditions
18 9 accompanying the receipt of the funds, unless otherwise
18 10 provided by law.

Appropriates federal and nonstate funds to the Office of Energy Independence for the purposes or conditions set forth in the funds.

18 11 Sec. 31. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
18 12 Federal grants, receipts, and funds and other nonstate grants,
18 13 receipts, and funds, available in whole or in part for the
18 14 fiscal year beginning July 1, 2008, and ending June 30, 2009,
18 15 are appropriated to the Iowa ethics and campaign disclosure
18 16 board for the purposes set forth in the grants, receipts, or
18 17 conditions accompanying the receipt of the funds, unless
18 18 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 19 Sec. 32. IOWA FINANCE AUTHORITY. Federal grants,
18 20 receipts, and funds and other nonstate grants, receipts, and
18 21 funds, available in whole or in part for the fiscal year
18 22 beginning July 1, 2008, and ending June 30, 2009, are
18 23 appropriated to the Iowa finance authority for the purposes
18 24 set forth in the grants, receipts, or conditions accompanying
18 25 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Finance Authority for the purposes or conditions set forth in the funds.

DETAIL: The Authority is not anticipating any categorical grants for FFY 2009. This is a decrease of \$1,000,000 compared to the estimated FFY 2008 grants.

18 26 Sec. 33. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
18 27 Federal grants, receipts, and funds and other nonstate grants,
18 28 receipts, and funds, available in whole or in part for the
18 29 fiscal year beginning July 1, 2008, and ending June 30, 2009,
18 30 are appropriated to the offices of the governor and lieutenant
18 31 governor for the purposes set forth in the grants, receipts,

Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

18 32 or conditions accompanying the receipt of the funds, unless
18 33 otherwise provided by law.

18 34 Sec. 34. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
18 35 Federal grants, receipts, and funds and other nonstate grants,
19 1 receipts, and funds, available in whole or in part for the
19 2 fiscal year beginning July 1, 2008, and ending June 30, 2009,
19 3 are appropriated to the governor's office of drug control
19 4 policy for the purposes set forth in the grants, receipts, or
19 5 conditions accompanying the receipt of the funds, unless
19 6 otherwise provided by law.

Appropriates federal and nonstate funds to the Governor's Office of Drug Control Policy for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$3,847,167. This is an increase of \$2,695,256 compared to the estimated FFY 2008 grants. The increase relates to carry forward funds from other grants including, Meth Demand and Diversion Reduction, Highway Drug Interdiction, Project Safe Neighborhoods, Forensic Science/Coverdell Grants, and the Bulletproof Vest Program.

19 7 Sec. 35. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
19 8 receipts, and funds and other nonstate grants, receipts, and
19 9 funds, available in whole or in part for the fiscal year
19 10 beginning July 1, 2008, and ending June 30, 2009, are
19 11 appropriated to the department of human rights for the
19 12 purposes set forth in the grants, receipts, or conditions
19 13 accompanying the receipt of the funds, unless otherwise
19 14 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$17,151,557. This is a decrease of \$392,527 compared to the estimated FFY 2008 grants.

19 15 Sec. 36. DEPARTMENT OF HUMAN SERVICES. Federal grants,
19 16 receipts, and funds and other nonstate grants, receipts, and
19 17 funds, available in whole or in part for the fiscal year
19 18 beginning July 1, 2008, and ending June 30, 2009, are
19 19 appropriated to the department of human services, for the
19 20 purposes set forth in the grants, receipts, or conditions
19 21 accompanying the receipt of the funds, unless otherwise
19 22 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$2,462,206,605. This is an increase of \$93,116,618 compared to the estimated FFY 2008 grants for expected funding for Medicaid services.

19 23 Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
19 24 grants, receipts, and funds and other nonstate grants,
19 25 receipts, and funds, available in whole or in part for the

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

19 26 fiscal year beginning July 1, 2008, and ending June 30, 2009,
19 27 are appropriated to the department of inspections and appeals
19 28 for the purposes set forth in the grants, receipts, or
19 29 conditions accompanying the receipt of the funds, unless
19 30 otherwise provided by law.

DETAIL: The FFY 2009 estimated categorical grants are \$4,029,670. This is an increase of \$32,767 compared to the estimated FFY 2008 grants.

19 31 Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and
19 32 funds and other nonstate grants, receipts, and funds,
19 33 available in whole or in part for the fiscal year beginning
19 34 July 1, 2008, and ending June 30, 2009, are appropriated to
19 35 the judicial branch for the purposes set forth in the grants,
20 1 receipts, or conditions accompanying the receipt of the funds,
20 2 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$2,067,164. This is an increase of \$371,245 compared to the estimated FFY 2008 grants for a new grant for family drug courts.

20 3 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,
20 4 and funds and other nonstate grants, receipts, and funds,
20 5 available in whole or in part for the fiscal year beginning
20 6 July 1, 2008, and ending June 30, 2009, are appropriated to
20 7 the department of justice for the purposes set forth in the
20 8 grants, receipts, or conditions accompanying the receipt of
20 9 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$7,391,895. This is a decrease of \$666,570 compared to the estimated FFY 2008 grants to reflect the discontinuance of the Statewide Automated Victim Notification grant.

20 10 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
20 11 receipts, and funds and other nonstate grants, receipts, and
20 12 funds, available in whole or in part for the fiscal year
20 13 beginning July 1, 2008, and ending June 30, 2009, are
20 14 appropriated to the Iowa law enforcement academy for the
20 15 purposes set forth in the grants, receipts, or conditions
20 16 accompanying the receipt of the funds, unless otherwise
20 17 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes or conditions set forth in the funds.

20 18 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,
20 19 receipts, and funds and other nonstate grants, receipts, and
20 20 funds, available in whole or in part for the fiscal year
20 21 beginning July 1, 2008, and ending June 30, 2009, are

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

DETAIL: The Department is not anticipating any categorical grants for

20 22 appropriated to the department of management for the purposes
 20 23 set forth in the grants, receipts, or conditions accompanying
 20 24 the receipt of the funds, unless otherwise provided by law.

FFY 2009. This is a decrease of \$1,465,219 compared to the estimated FFY 2008 grants. The decrease relates to the DOM transferring a portion of the FFY 2008 Emergency Shelter Block Grant to the Iowa Finance Authority to manage the Emergency Shelter Grant Program.

20 25 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
 20 26 receipts, and funds and other nonstate grants, receipts, and
 20 27 funds, available in whole or in part for the fiscal year
 20 28 beginning July 1, 2008, and ending June 30, 2009, are
 20 29 appropriated to the department of natural resources for the
 20 30 purposes set forth in the grants, receipts, or conditions
 20 31 accompanying the receipt of the funds, unless otherwise
 20 32 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$38,021,232. This is no change compared to the estimated FFY 2008 grants.

20 33 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and
 20 34 funds and other nonstate grants, receipts, and funds,
 20 35 available in whole or in part for the fiscal year beginning
 21 1 July 1, 2008, and ending June 30, 2009, are appropriated to
 21 2 the board of parole for the purposes set forth in the grants,
 21 3 receipts, or conditions accompanying the receipt of the funds,
 21 4 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 5 Sec. 44. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
 21 6 receipts, and funds and other nonstate grants, receipts, and
 21 7 funds, available in whole or in part for the fiscal year
 21 8 beginning July 1, 2008, and ending June 30, 2009, are
 21 9 appropriated to the department of public defense for the
 21 10 purposes set forth in the grants, receipts, or conditions
 21 11 accompanying the receipt of the funds, unless otherwise
 21 12 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$85,922,575. This is a decrease of \$565,498 compared to the estimated FFY 2008 grants for a reduction in Homeland Security Grant Program funds.

21 13 Sec. 45. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 21 14 grants, receipts, and funds and other nonstate grants,

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 15 receipts, and funds, available in whole or in part for the
21 16 fiscal year beginning July 1, 2008, and ending June 30, 2009,
21 17 are appropriated to the public employment relations board for
21 18 the purposes set forth in the grants, receipts, or conditions
21 19 accompanying the receipt of the funds, unless otherwise
21 20 provided by law.

21 21 Sec. 46. DEPARTMENT OF PUBLIC HEALTH. Federal grants,
21 22 receipts, and funds and other nonstate grants, receipts, and
21 23 funds, available in whole or in part for the fiscal year
21 24 beginning July 1, 2008, and ending June 30, 2009, are
21 25 appropriated to the department of public health for the
21 26 purposes set forth in the grants, receipts, or conditions
21 27 accompanying the receipt of the funds, unless otherwise
21 28 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$85,795,419. This is a decrease of \$3,194,876 compared to the estimated FFY 2008 grants. Significant decreases include:

- Discontinuance of the methamphetamine treatment project.
- Discontinuance of the Community Oriented Policing Services (COPS) methamphetamine grant.
- A reduction of \$2.5 million to bioterrorism funding.
- A reduction of \$600,000 to bioterrorism-hospital preparedness funding.

21 29 Sec. 47. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
21 30 receipts, and funds and other nonstate grants, receipts, and
21 31 funds, available in whole or in part for the fiscal year
21 32 beginning July 1, 2008, and ending June 30, 2009, are
21 33 appropriated to the department of public safety, for the
21 34 purposes set forth in the grants, receipts, or conditions
21 35 accompanying the receipt of the funds, unless otherwise
22 1 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2009 estimated categorical grants are \$7,264,607. This is an increase of \$170,457 compared to the estimated FFY 2008 grants. The increase relates to the expansion of the Internet Crimes Against Children Program and the creation of the Cold Case Unit, both within the Division of Criminal Investigation.

22 2 Sec. 48. STATE BOARD OF REGENTS. Federal grants,
22 3 receipts, and funds and other nonstate grants, receipts, and
22 4 funds, available in whole or in part for the fiscal year
22 5 beginning July 1, 2008, and ending June 30, 2009, are
22 6 appropriated to the state board of regents for the purposes
22 7 set forth in the grants, receipts, or conditions accompanying

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2009 estimated categorical grants are \$399,692,708. This is no change compared to the estimated FFY 2008 grants.

22 8 the receipt of the funds, unless otherwise provided by law.

22 9 Sec. 49. DEPARTMENT OF REVENUE. Federal grants, receipts,
22 10 and funds and other nonstate grants, receipts, and funds,
22 11 available in whole or in part for the fiscal year beginning
22 12 July 1, 2008, and ending June 30, 2009, are appropriated to
22 13 the department of revenue for the purposes set forth in the
22 14 grants, receipts, or conditions accompanying the receipt of
22 15 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 16 Sec. 50. OFFICE OF SECRETARY OF STATE. Federal grants,
22 17 receipts, and funds and other nonstate grants, receipts, and
22 18 funds, available in whole or in part for the fiscal year
22 19 beginning July 1, 2008, and ending June 30, 2009, are
22 20 appropriated to the office of secretary of state for the
22 21 purposes set forth in the grants, receipts, or conditions
22 22 accompanying the receipt of the funds, unless otherwise
22 23 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

22 24 Sec. 51. IOWA STATE FAIR AUTHORITY. Federal grants,
22 25 receipts, and funds and other nonstate grants, receipts, and
22 26 funds, available in whole or in part for the fiscal year
22 27 beginning July 1, 2008, and ending June 30, 2009, are
22 28 appropriated to the Iowa state fair authority for the purposes
22 29 set forth in the grants, receipts, or conditions accompanying
22 30 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

22 31 Sec. 52. OFFICE OF STATE=FEDERAL RELATIONS. Federal
22 32 grants, receipts, and funds and other nonstate grants,
22 33 receipts, and funds, available in whole or in part for the
22 34 fiscal year beginning July 1, 2008, and ending June 30, 2009,
22 35 are appropriated to the office of state=federal relations for
23 1 the purposes set forth in the grants, receipts, or conditions
23 2 accompanying the receipt of the funds, unless otherwise
23 3 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 4 Sec. 53. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
23 5 COMMISSION. Federal grants, receipts, and funds and other
23 6 nonstate grants, receipts, and funds, available in whole or in
23 7 part for the fiscal year beginning July 1, 2008, and ending
23 8 June 30, 2009, are appropriated to the Iowa telecommunications
23 9 and technology commission for the purposes set forth in the
23 10 grants, receipts, or conditions accompanying the receipt of
23 11 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.

23 12 Sec. 54. OFFICE OF TREASURER OF STATE. Federal grants,
23 13 receipts, and funds and other nonstate grants, receipts, and
23 14 funds, available in whole or in part for the fiscal year
23 15 beginning July 1, 2008, and ending June 30, 2009, are
23 16 appropriated to the office of treasurer of state for the
23 17 purposes set forth in the grants, receipts, or conditions
23 18 accompanying the receipt of the funds, unless otherwise
23 19 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$350,000. This is no change compared to the estimated FFY 2008 grants.

23 20 Sec. 55. DEPARTMENT OF TRANSPORTATION. Federal grants,
23 21 receipts, and funds and other nonstate grants, receipts, and
23 22 funds, available in whole or in part for the fiscal year
23 23 beginning July 1, 2008, and ending June 30, 2009, are
23 24 appropriated to the department of transportation for the
23 25 purposes set forth in the grants, receipts, or conditions
23 26 accompanying the receipt of the funds, unless otherwise
23 27 provided by law.

Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$259,297,000. This is a decrease of \$1,153,000 compared to the estimated FFY 2008 grants for reductions in the Airport Improvement Program, planning and construction, and public transit.

23 28 Sec. 56. DEPARTMENT OF VETERANS AFFAIRS. Federal grants,
23 29 receipts, and funds and other nonstate grants, receipts, and
23 30 funds, available in whole or in part for the fiscal year
23 31 beginning July 1, 2008, and ending June 30, 2009, are
23 32 appropriated to the department of veterans affairs for the
23 33 purposes set forth in the grants, receipts, or conditions
23 34 accompanying the receipt of the funds, unless otherwise
23 35 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$55,934,870. This is an increase of \$33,516,470 compared to the estimated FFY 2008 grants for increases in federal cemetery construction funding and the possible Phase I match for the Iowa Veterans Home.

24 1 Sec. 57. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
24 2 grants, receipts, and funds and other nonstate grants,
24 3 receipts, and funds, available in whole or in part for the
24 4 fiscal year beginning July 1, 2008, and ending June 30, 2009,
24 5 are appropriated to the department of workforce development
24 6 for the purposes set forth in the grants, receipts, or
24 7 conditions accompanying the receipt of the funds, unless
24 8 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$447,342,026. This is a decrease of \$12,903,896 compared to the estimated FFY 2008 grants.

24 9 EXPLANATION

24 10 This bill appropriates for the 2008=2009 federal fiscal
24 11 year which begins October 1, 2008, block grants available from
24 12 the federal government and provides procedures for increasing
24 13 or decreasing the appropriations if the block grants are
24 14 increased or decreased. General appropriations are made for
24 15 the 2008=2009 state fiscal year which begins July 1, 2008, of
24 16 all other nonstate grants, receipts, and funds available to
24 17 agencies of this state.

24 18 LSB 5257SV 82

24 19 jp/mg/8

Summary Data

Federal Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 62,276,220	\$ 81,924,207	\$ 70,389,135	\$ 70,389,135	\$ 70,389,135	\$ -11,535,072	
Agriculture and Natural Resources	44,692,214	46,266,252	46,266,253	46,266,253	46,266,253	1	
Economic Development	461,052,399	509,070,335	489,648,439	489,648,439	489,648,439	-19,421,896	
Education	865,219,698	877,450,045	881,427,956	881,427,956	881,427,956	3,977,911	
Health and Human Services	2,386,145,665	2,584,302,343	2,703,961,476	2,703,961,476	2,703,961,476	119,659,133	
Justice System	85,210,566	106,456,730	105,687,536	105,687,536	105,687,536	-769,194	
Transportation, Infrastructure, and Capitals	390,323,775	260,450,000	259,297,000	259,297,000	259,297,000	-1,153,000	
Grand Total	\$ 4,294,920,537	\$ 4,465,919,912	\$ 4,556,677,795	\$ 4,556,677,795	\$ 4,556,677,795	\$ 90,757,883	

Administration and Regulation

Federal Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Commerce, Department of</u>							
Commerce-Administration							
Commerce - Federal Funds	\$ 818,205	\$ 699,178	\$ 671,678	\$ 671,678	\$ 671,678	\$ -27,500	PG 16 LN 28
Total Commerce, Department of	<u>\$ 818,205</u>	<u>\$ 699,178</u>	<u>\$ 671,678</u>	<u>\$ 671,678</u>	<u>\$ 671,678</u>	<u>\$ -27,500</u>	
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Byrne/jag	\$ 1,779,763	\$ 2,602,798	\$ 880,209	\$ 880,209	\$ 880,209	\$ -1,722,589	PG 6 LN 32
Drug Control Improvement - Fed. Funds	3,435,038	1,151,911	3,847,167	3,847,167	3,847,167	2,695,256	PG 18 LN 34
Substance Abuse Treatment - Fed. Funds	80,721	74,994	74,993	74,993	74,993	-1	PG 6 LN 15
Total Governor's Office of Drug Control Policy	<u>\$ 5,295,522</u>	<u>\$ 3,829,703</u>	<u>\$ 4,802,369</u>	<u>\$ 4,802,369</u>	<u>\$ 4,802,369</u>	<u>\$ 972,666</u>	
<u>Human Rights, Department of</u>							
Human Rights, Department of							
Community Services - Fed. Funds	\$ 6,709,787	\$ 7,023,752	\$ 7,040,675	\$ 7,040,675	\$ 7,040,675	\$ 16,923	PG 7 LN 19
Energy Assistance - Fed. Funds	31,623,355	47,015,368	36,343,186	36,343,186	36,343,186	-10,672,182	PG 9 LN 18
Human Rights - Federal Funds	14,041,602	17,544,084	17,151,557	17,151,557	17,151,557	-392,527	PG 19 LN 7
Total Human Rights, Department of	<u>\$ 52,374,744</u>	<u>\$ 71,583,204</u>	<u>\$ 60,535,418</u>	<u>\$ 60,535,418</u>	<u>\$ 60,535,418</u>	<u>\$ -11,047,786</u>	
<u>Inspections & Appeals, Department of</u>							
Inspections and Appeals, Department of							
DIA - Federal Funds	\$ 3,120,278	\$ 3,996,903	\$ 4,029,670	\$ 4,029,670	\$ 4,029,670	\$ 32,767	PG 19 LN 23
Total Inspections & Appeals, Department of	<u>\$ 3,120,278</u>	<u>\$ 3,996,903</u>	<u>\$ 4,029,670</u>	<u>\$ 4,029,670</u>	<u>\$ 4,029,670</u>	<u>\$ 32,767</u>	
<u>Management, Department of</u>							
Management, Department of							
Management-Federal Funds	\$ 0	\$ 1,465,219	\$ 0	\$ 0	\$ 0	\$ -1,465,219	
Total Management, Department of	<u>\$ 0</u>	<u>\$ 1,465,219</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -1,465,219</u>	

Administration and Regulation

Federal Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Fed. Funds	\$ 192,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	PG 22 LN 16
Total Secretary of State	<u>\$ 192,996</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - Federal Funds	\$ 474,475	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	PG 23 LN 12
Total Treasurer of State	<u>\$ 474,475</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 62,276,220</u>	<u>\$ 81,924,207</u>	<u>\$ 70,389,135</u>	<u>\$ 70,389,135</u>	<u>\$ 70,389,135</u>	<u>\$ -11,535,072</u>	

Agriculture and Natural Resources

Federal Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Dept. of Agriculture - Federal Funds	\$ 8,366,434	\$ 8,245,021	\$ 8,245,021	\$ 8,245,021	\$ 8,245,021	\$ 0	PG 15 LN 24
Total Agriculture and Land Stewardship	<u>\$ 8,366,434</u>	<u>\$ 8,245,021</u>	<u>\$ 8,245,021</u>	<u>\$ 8,245,021</u>	<u>\$ 8,245,021</u>	<u>\$ 0</u>	
<u>Natural Resources, Department of</u>							
Natural Resources							
DNR - Federal Funds	\$ 36,325,780	\$ 38,021,231	\$ 38,021,232	\$ 38,021,232	\$ 38,021,232	\$ 1	PG 20 LN 25
Total Natural Resources, Department of	<u>\$ 36,325,780</u>	<u>\$ 38,021,231</u>	<u>\$ 38,021,232</u>	<u>\$ 38,021,232</u>	<u>\$ 38,021,232</u>	<u>\$ 1</u>	
Total Agriculture and Natural Resources	<u><u>\$ 44,692,214</u></u>	<u><u>\$ 46,266,252</u></u>	<u><u>\$ 46,266,253</u></u>	<u><u>\$ 46,266,253</u></u>	<u><u>\$ 46,266,253</u></u>	<u><u>\$ 1</u></u>	

Economic Development Federal Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	Final Action FY 2009 (5)	Final Action vs. Est 2008 (6)	Page and Line # (7)
<u>Cultural Affairs, Department of</u>							
Cultural Affairs, Department of							
Cultural Affairs - Fed. Funds	\$ 1,437,753	\$ 1,183,646	\$ 1,183,646	\$ 1,183,646	\$ 1,183,646	\$ 0	PG 17 LN 7
Total Cultural Affairs, Department of	<u>\$ 1,437,753</u>	<u>\$ 1,183,646</u>	<u>\$ 1,183,646</u>	<u>\$ 1,183,646</u>	<u>\$ 1,183,646</u>	<u>\$ 0</u>	
<u>Economic Development, Dept. of</u>							
Economic Development, Department of							
DED - CDBG Fed. Funds	\$ 33,531,591	\$ 31,870,000	\$ 25,642,000	\$ 25,642,000	\$ 25,642,000	\$ -6,228,000	PG 8 LN 22
DED - Federal Funds	13,267,225	14,770,767	15,480,767	15,480,767	15,480,767	710,000	PG 17 LN 15
Total Economic Development, Dept. of	<u>\$ 46,798,816</u>	<u>\$ 46,640,767</u>	<u>\$ 41,122,767</u>	<u>\$ 41,122,767</u>	<u>\$ 41,122,767</u>	<u>\$ -5,518,000</u>	
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Iowa Finance Authority - Fed. Funds	\$ 1,795,977	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	PG 18 LN 19
Total Iowa Finance Authority	<u>\$ 1,795,977</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -1,000,000</u>	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Workforce - Federal Funds	\$ 411,019,854	\$ 460,245,922	\$ 447,342,026	\$ 447,342,026	\$ 447,342,026	\$ -12,903,896	PG 24 LN 1
Total Iowa Workforce Development	<u>\$ 411,019,854</u>	<u>\$ 460,245,922</u>	<u>\$ 447,342,026</u>	<u>\$ 447,342,026</u>	<u>\$ 447,342,026</u>	<u>\$ -12,903,896</u>	
Total Economic Development	<u><u>\$ 461,052,399</u></u>	<u><u>\$ 509,070,335</u></u>	<u><u>\$ 489,648,439</u></u>	<u><u>\$ 489,648,439</u></u>	<u><u>\$ 489,648,439</u></u>	<u><u>\$ -19,421,896</u></u>	

Education

Federal Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	Final Action FY 2009 (5)	Final Action vs. Est 2008 (6)	Page and Line # (7)
<u>Blind, Iowa Commission for the</u>							
Blind, Department of							
Blind - Federal Funds	\$ 8,151,568	\$ 8,068,449	\$ 7,947,884	\$ 7,947,884	\$ 7,947,884	\$ -120,565	PG 16 LN 5
Total Blind, Iowa Commission for the	\$ 8,151,568	\$ 8,068,449	\$ 7,947,884	\$ 7,947,884	\$ 7,947,884	\$ -120,565	
<u>College Aid Commission</u>							
College Student Aid Commission							
College Aid - Federal Funds	\$ 31,144,473	\$ 27,397,771	\$ 30,574,964	\$ 30,574,964	\$ 30,574,964	\$ 3,177,193	PG 16 LN 20
Total College Aid Commission	\$ 31,144,473	\$ 27,397,771	\$ 30,574,964	\$ 30,574,964	\$ 30,574,964	\$ 3,177,193	
<u>Education, Department of</u>							
Education, Department of							
Education - Federal Funds	\$ 424,554,283	\$ 442,291,117	\$ 443,212,400	\$ 443,212,400	\$ 443,212,400	\$ 921,283	PG 17 LN 23
Total Education, Department of	\$ 424,554,283	\$ 442,291,117	\$ 443,212,400	\$ 443,212,400	\$ 443,212,400	\$ 921,283	
<u>Regents, Board of</u>							
Regents, Board of							
Regents - Federal Funds	\$ 401,369,374	\$ 399,692,708	\$ 399,692,708	\$ 399,692,708	\$ 399,692,708	\$ 0	PG 22 LN 2
Total Regents, Board of	\$ 401,369,374	\$ 399,692,708	\$ 399,692,708	\$ 399,692,708	\$ 399,692,708	\$ 0	
Total Education	\$ 865,219,698	\$ 877,450,045	\$ 881,427,956	\$ 881,427,956	\$ 881,427,956	\$ 3,977,911	

Health and Human Services

Federal Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Elder Affairs, Department of</u>							
Elder Affairs, Department of							
Elder Affairs - Federal Funds	\$ 17,958,009	\$ 17,927,552	\$ 17,209,389	\$ 17,209,389	\$ 17,209,389	\$ -718,163	PG 17 LN 30
Total Elder Affairs, Department of	\$ 17,958,009	\$ 17,927,552	\$ 17,209,389	\$ 17,209,389	\$ 17,209,389	\$ -718,163	
<u>Public Health, Department of</u>							
Public Health, Department of							
Substance Abuse - Federal Funds	\$ 12,908,287	\$ 13,587,820	\$ 13,474,900	\$ 13,474,900	\$ 13,474,900	\$ -112,920	PG 1 LN 2
Maternal/Child Health - Fed. Funds	7,248,816	6,702,984	6,579,555	6,579,555	6,579,555	-123,429	PG 3 LN 16
Preventive Health - Fed. Funds	1,043,259	1,084,524	1,084,524	1,084,524	1,084,524	0	PG 4 LN 30
Dept of Health - Federal Funds	85,576,920	88,990,295	85,795,419	85,795,419	85,795,419	-3,194,876	PG 21 LN 21
Total Public Health, Department of	\$ 106,777,282	\$ 110,365,623	\$ 106,934,398	\$ 106,934,398	\$ 106,934,398	\$ -3,431,225	
<u>Human Services, Department of</u>							
Human Services - General Administration							
Comm. Mental Health-Fed Funds	\$ 3,495,000	\$ 3,773,749	\$ 3,631,173	\$ 3,631,173	\$ 3,631,173	\$ -142,576	PG 2 LN 1
Social Services - Fed. Funds	17,032,017	17,274,170	16,832,721	16,832,721	16,832,721	-441,449	PG 10 LN 23
Childcare Dev. - Federal Funds	48,577,765	43,452,862	41,212,320	41,212,320	41,212,320	-2,240,542	PG 13 LN 6
DHS - Federal Funds	2,176,865,096	2,369,089,987	2,462,206,605	2,462,206,605	2,462,206,605	93,116,618	PG 19 LN 15
Total Human Services, Department of	\$ 2,245,969,878	\$ 2,433,590,768	\$ 2,523,882,819	\$ 2,523,882,819	\$ 2,523,882,819	\$ 90,292,051	
<u>Veterans Affairs, Department of</u>							
Veterans Affairs, Department of							
Veterans Affairs-Federal Funds	\$ 15,440,496	\$ 22,418,400	\$ 55,934,870	\$ 55,934,870	\$ 55,934,870	\$ 33,516,470	PG 23 LN 28
Total Veterans Affairs, Department of	\$ 15,440,496	\$ 22,418,400	\$ 55,934,870	\$ 55,934,870	\$ 55,934,870	\$ 33,516,470	
Total Health and Human Services	\$ 2,386,145,665	\$ 2,584,302,343	\$ 2,703,961,476	\$ 2,703,961,476	\$ 2,703,961,476	\$ 119,659,133	

Justice System

Federal Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	Final Action FY 2009 (5)	Final Action vs. Est 2008 (6)	Page and Line # (7)
<u>Justice, Department of</u>							
Justice, Department of							
Justice - Federal Funds	\$ 8,303,727	\$ 8,058,465	\$ 7,391,895	\$ 7,391,895	\$ 7,391,895	\$ -666,570	PG 20 LN 3
Stop Violence - Federal Funds	1,480,607	1,399,726	1,312,647	1,312,647	1,312,647	-87,079	PG 5 LN 29
Total Justice, Department of	\$ 9,784,334	\$ 9,458,191	\$ 8,704,542	\$ 8,704,542	\$ 8,704,542	\$ -753,649	
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights - Federal Funds	\$ 846,469	\$ 855,749	\$ 864,000	\$ 864,000	\$ 864,000	\$ 8,251	PG 16 LN 12
Total Civil Rights Commission	\$ 846,469	\$ 855,749	\$ 864,000	\$ 864,000	\$ 864,000	\$ 8,251	
<u>Corrections, Department of</u>							
Corrections-Central Office							
DOC - Federal Funds	\$ 1,168,022	\$ 864,648	\$ 864,648	\$ 864,648	\$ 864,648	\$ 0	PG 16 LN 35
Total Corrections, Department of	\$ 1,168,022	\$ 864,648	\$ 864,648	\$ 864,648	\$ 864,648	\$ 0	
<u>Judicial Branch</u>							
Judicial Branch							
Judicial - Federal Funds	\$ 1,019,144	\$ 1,695,919	\$ 2,067,164	\$ 2,067,164	\$ 2,067,164	\$ 371,245	PG 19 LN 31
Total Judicial Branch	\$ 1,019,144	\$ 1,695,919	\$ 2,067,164	\$ 2,067,164	\$ 2,067,164	\$ 371,245	
<u>Public Defense, Department of</u>							
Public Defense, Department of							
Public Defense - Federal Funds	\$ 63,988,212	\$ 86,488,073	\$ 85,922,575	\$ 85,922,575	\$ 85,922,575	\$ -565,498	PG 21 LN 5
Total Public Defense, Department of	\$ 63,988,212	\$ 86,488,073	\$ 85,922,575	\$ 85,922,575	\$ 85,922,575	\$ -565,498	
<u>Public Safety, Department of</u>							
Public Safety, Department of							
Public Safety - Federal Funds	\$ 8,404,385	\$ 7,094,150	\$ 7,264,607	\$ 7,264,607	\$ 7,264,607	\$ 170,457	PG 21 LN 29
Total Public Safety, Department of	\$ 8,404,385	\$ 7,094,150	\$ 7,264,607	\$ 7,264,607	\$ 7,264,607	\$ 170,457	
Total Justice System	\$ 85,210,566	\$ 106,456,730	\$ 105,687,536	\$ 105,687,536	\$ 105,687,536	\$ -769,194	

Transportation, Infrastructure, and Capitals

Federal Funds

	Actual FY 2007	Estimated FY 2008	Senate Action FY 2009	House Action FY 2009	Final Action FY 2009	Final Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Transportation, Department of</u>							
Transportation, Department of DOT - Federal Funds	\$ 390,323,775	\$ 260,450,000	\$ 259,297,000	\$ 259,297,000	\$ 259,297,000	\$ -1,153,000	PG 23 LN 20
Total Transportation, Department of	<u>\$ 390,323,775</u>	<u>\$ 260,450,000</u>	<u>\$ 259,297,000</u>	<u>\$ 259,297,000</u>	<u>\$ 259,297,000</u>	<u>\$ -1,153,000</u>	
Total Transportation, Infrastructure, and Capitals	<u>\$ 390,323,775</u>	<u>\$ 260,450,000</u>	<u>\$ 259,297,000</u>	<u>\$ 259,297,000</u>	<u>\$ 259,297,000</u>	<u>\$ -1,153,000</u>	